

Cranston Public Schools

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 128,861,561
Total District Enrollment*:	10,744
Total District Per Pupil:	\$ 11,994
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 123,034,237
In-District Enrollment:	10,554
In-District Per Pupil:	\$ 11,658
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 120,256,098
In-District Enrollment:	10,554
Adj. District Per Pupil:	\$ 11,394
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 128,861,561	\$ 28,999,550	\$ 2,027,633	\$ 1,401,680	\$ 2,902,751	\$ 896,944	\$ 92,633,004
% of Total Expenditures: 100.00%	22.50%	1.57%	1.09%	2.25%	0.70%	71.89%
Program Enrollment:	740.45	326.13	1,864.00	234.31	1.00	9,404.52
% Involvement:	6.89%	3.04%	17.35%	2.18%	0.01%	87.53%
Instruction						
Expenditures: \$ 73,667,745	13,747,135	2,023,611	1,069,814	1,948,284	379,174	54,499,727
% of Total Expenditures: 57.17%	10.67%	1.57%	0.83%	1.51%	0.29%	42.29%
Instructional Support						
Expenditures: \$ 17,098,624	6,849,965	1,423	305,133	439,744	196,606	9,305,754
% of Total Expenditures: 13.27%	5.32%	0.00%	0.24%	0.34%	0.15%	7.22%
Operations						
Expenditures: \$ 21,326,022	3,306,604	2,068	0	207,038	79,571	17,730,741
% of Total Expenditures: 16.55%	2.57%	0.00%	0.00%	0.16%	0.06%	13.76%
Other Commitments						
Expenditures: \$ 8,605,463	4,895,063	0	26,733	2,775	5,670	3,675,223
% of Total Expenditures: 6.68%	3.80%	0.00%	0.02%	0.00%	0.00%	2.85%
Leadership						
Expenditures: \$ 8,163,707	200,783	531	0	304,910	235,923	7,421,559
% of Total Expenditures: 6.34%	0.16%	0.00%	0.00%	0.24%	0.18%	5.76%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.